



**Planning and Construction Update
2014 and 2019
Bond Programs**

CBOC

March 23, 2022

2014 & 2019 Bond Financial Update

2014 Bond Program: \$175,000,000

| | | |
|---|----|---------------|
| 2014 Voter Approved Bond Total | \$ | 175,000,000 |
| Project Total Expended as of 12.14.21 | \$ | (145,715,836) |
| Carry Over Funds to 2019 Bond Projects | \$ | (25,843,048) |
| 2014 Project Balance Remaining 12.14.21 | \$ | 3,441,116 |
| 2014 Voter Approved Bond Total | \$ | 175,000,000 |
| Project Total Expended as of 3.23.22 | \$ | (145,744,799) |
| Carry Over Funds to 2019 Bond Projects | \$ | (25,843,048) |
| 2014 Project Balance Remaining 3.23.22 | \$ | 3,412,153 |

2019 Bond Program: \$267,000,000 allocated for new facilities and district wide improvements. Total w/carryover from 2014 will be \$291,297,000.

- March 21, 2022 - Total P.O.'s issued: \$188,360,587

Current Bond Projects: Timelines

2019 Bond Construction Projects

Brazoswood High School Projects

- Bwood Multi Sport Field House
 - Opened August 2020
- Bwood CTE Building
 - Opened August 2021
- Bwood Main Campus
 - Construction Phase
 - Opening August 2022
- Bwood Athletics & District Wide Technology Bldg
 - Complete

2019 Bond Construction Projects

- SFA STEM Academy
 - Design Development Phase-Complete
 - Delayed due to Flood Plain Elevation Site Constraints
- Brazosport Projects:
 - Brazosport Multi Sport Field House
 - GMP to Board in April 2022
 - Brazosport CTE Building
 - Design Phase
 - Brazosport High School Priority 1 Improvements
 - Design Phase
 - Hopper Field Improvements
 - GMP to Board in April 2022

Current Bond Projects

- **Brazoswood High School Phase 4 Package (complete, pending graphics and punch list items)**

The Project scope Includes:

- Existing CTE Building Conversion to District Technology Center
- Construction of new locker room facility for Tennis
- Construction of new press box and sub-varsity locker room facility and field improvements for Baseball
- Construction of new press box, concession and restroom facility, bleacher expansion and field fencing improvements for Softball
- Construction of concrete drill practice pad for ROTC
- Reconfiguration of practice fields behind Slade Field

- **Brazosport High School Phase 1: Athletic Improvements & Hopper Field**

The Project Scope Includes:

- New Multi-Sport Athletic Field House
- New Softball Concession/Restroom Facility and Fencing Improvements
- Parking Improvements for Baseball/Softball
- Resurfacing Tennis Courts and Fencing Improvements
- Hopper Field Concession Improvements and Restroom Addition
- Hopper Field Entry and Ticket Booth Improvements
- New Field Lighting (handled by maintenance dept)
- Walkway from Parking Area with Lighting
- Drainage and Lighting Improvements Under the Bleachers



Brazoswood Main Campus



Brazoswood Main Campus



Brazoswood Main Campus



Brazoswood Main Campus



Brazoswood Main Campus



Brazoswood Main Campus



Brazoswood Main Campus



Brazoswood Dining Commons



Brazoswood Dining Commons



MOORECO

Brazoswood Dining Commons

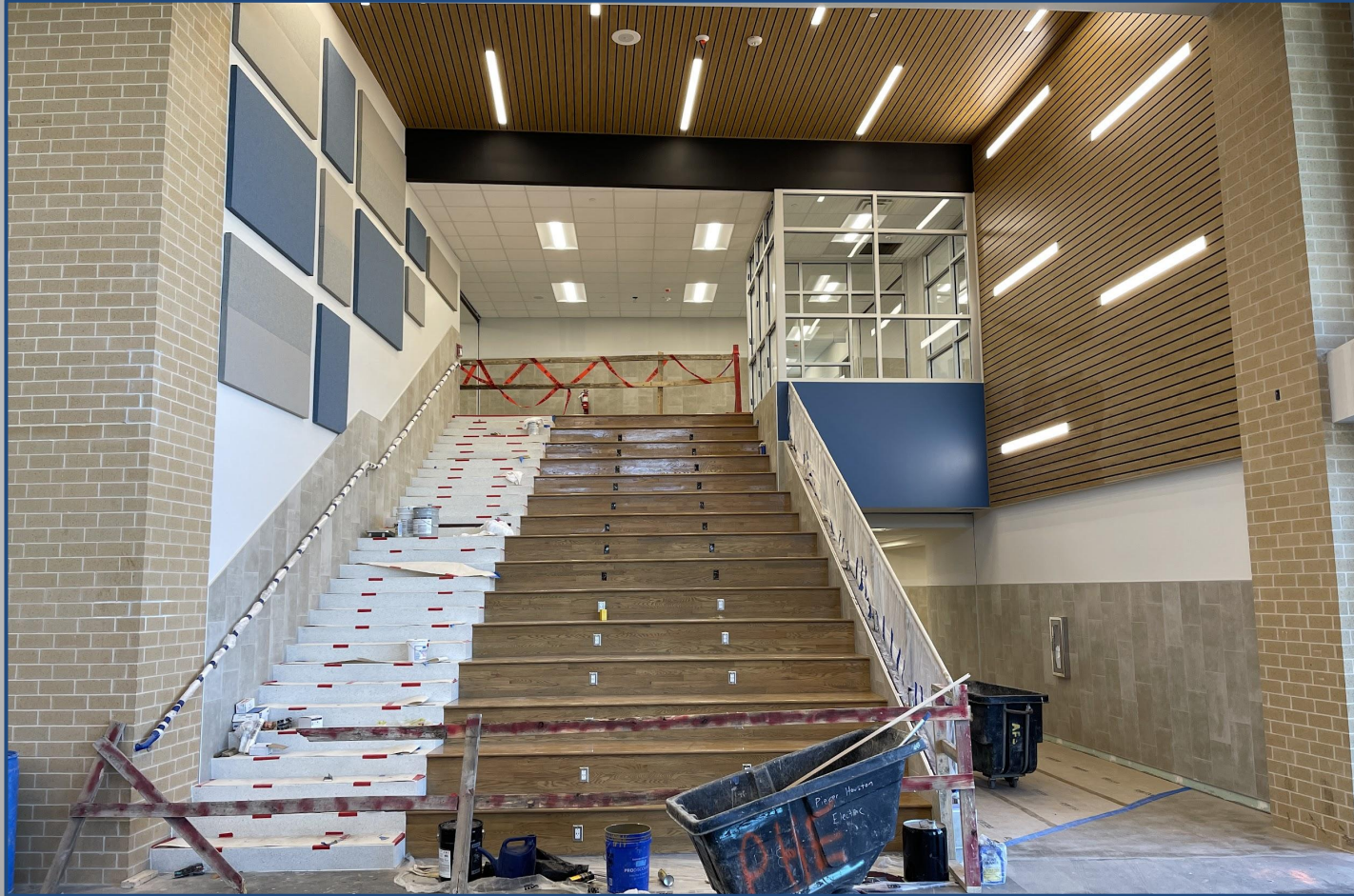


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Brazoswood Dining Commons



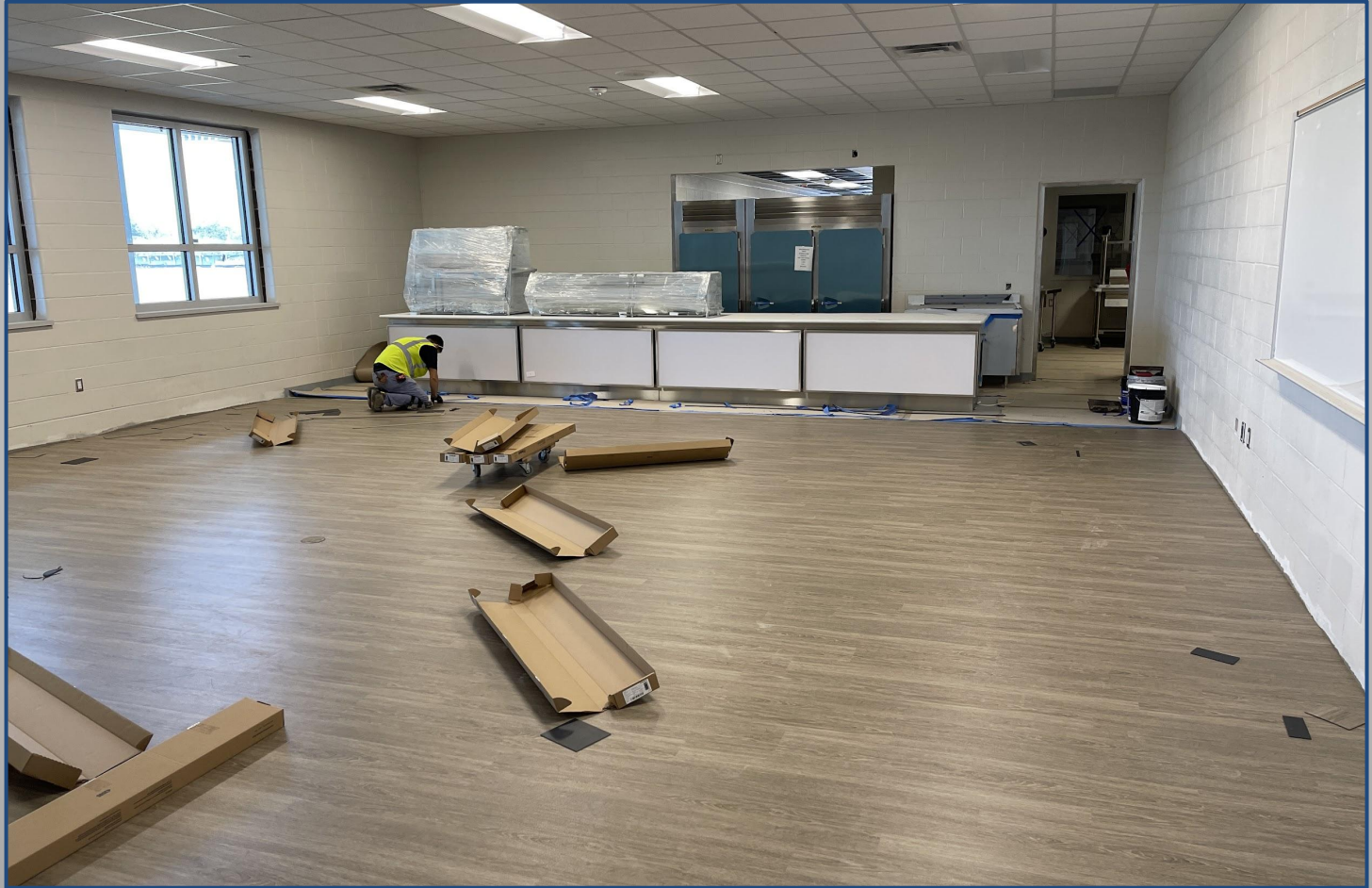
Brazoswood Main Campus



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Brazoswood Main Campus



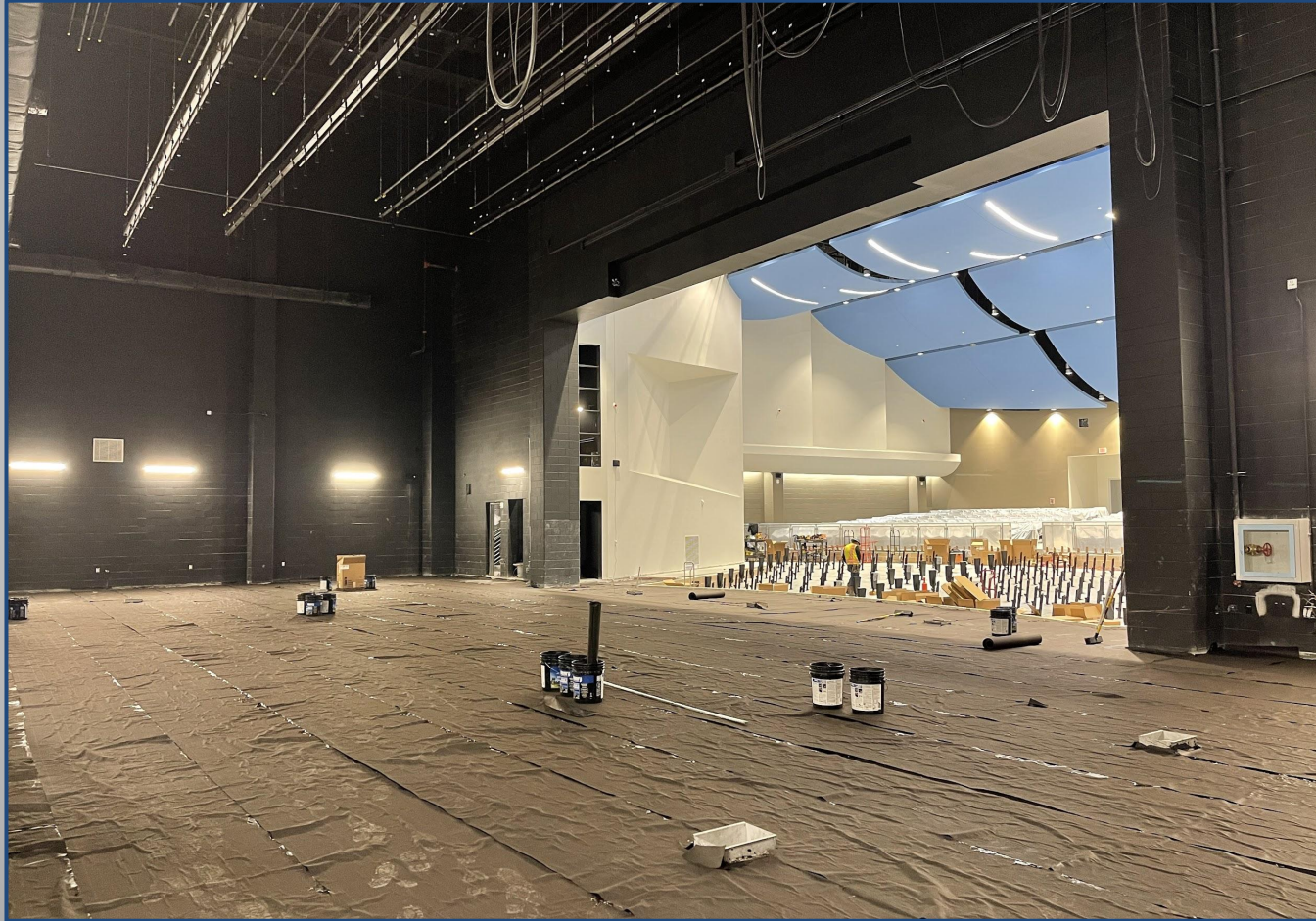
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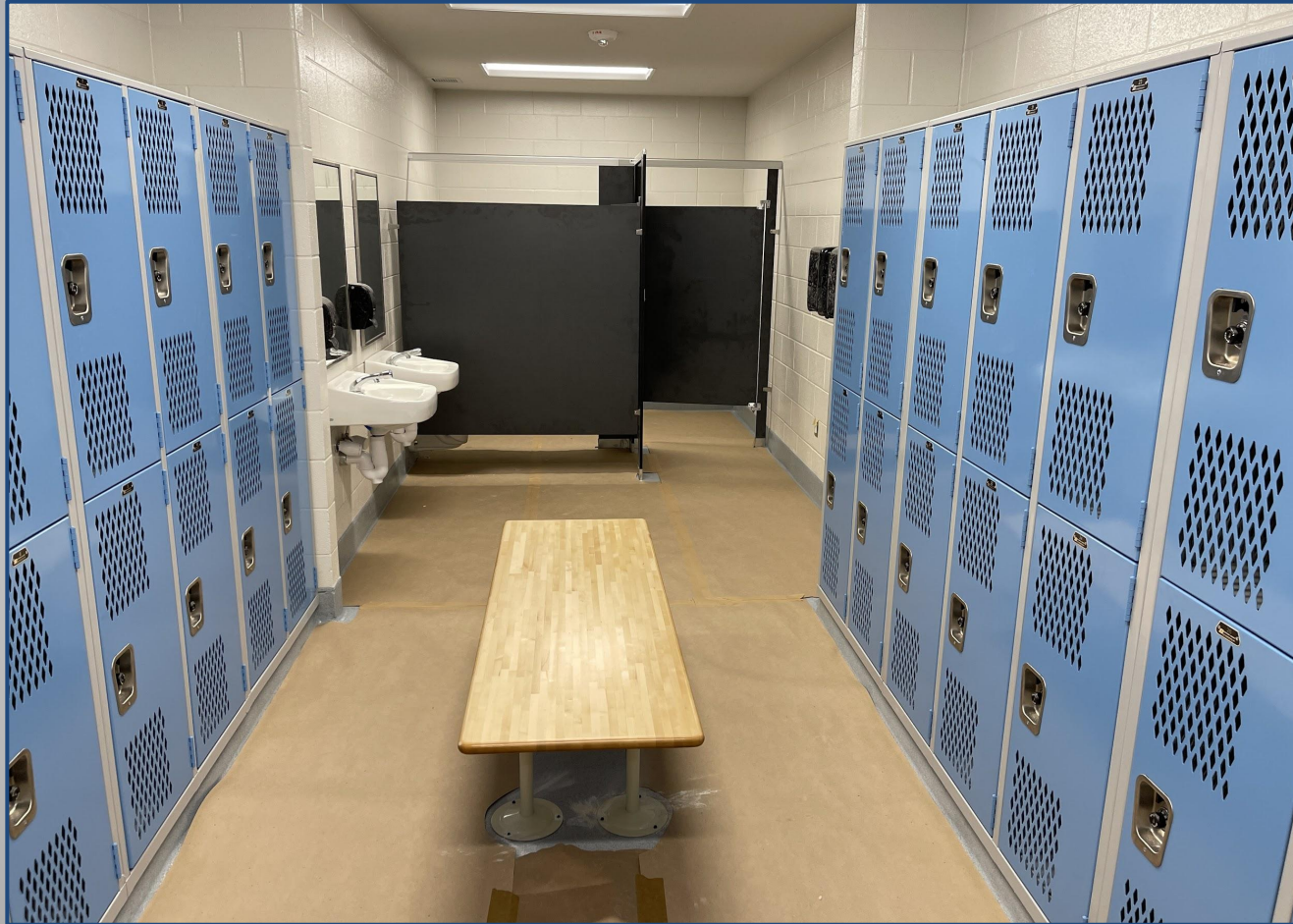
Brazoswood Tennis



Brazoswood Tennis



Brazoswood Tennis



Brazoswood Tennis



Brazoswood Baseball



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Brazoswood Baseball



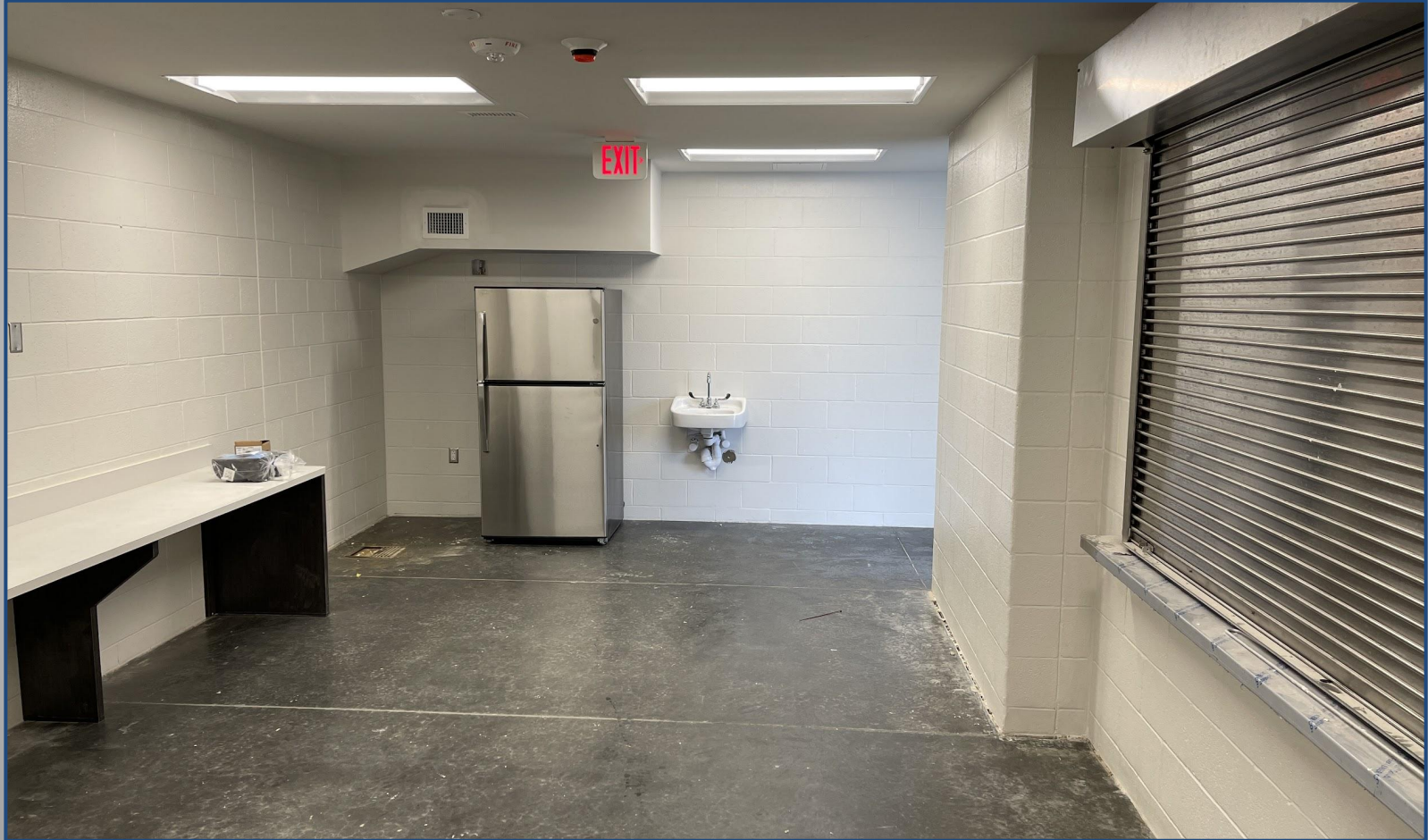
Brazoswood Baseball



Brazoswood Softball



Brazoswood Softball



Brazoswood Softball



Brazoswood Softball



Brazoswood Softball



Technology & Resource Center



Technology & Resource Center



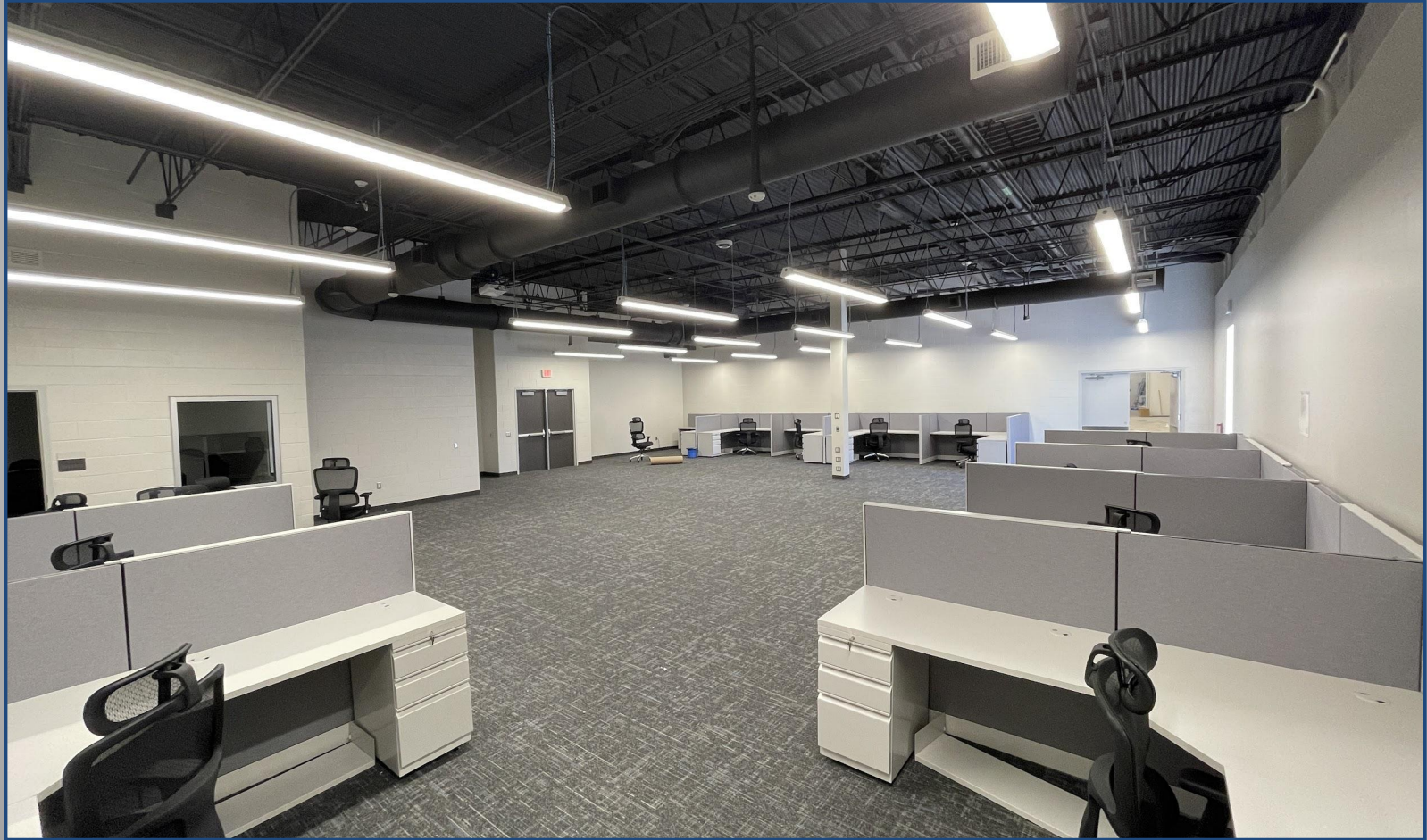
Technology & Resource Center



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Brazosport High School Athletics - Field House



Brazosport High School Field House



Brazosport High School Field House



Interactive Display

Brazosport High School Field House



Players Meeting Room

Main Entrance

Trophy Display
(10'wide x 8'tall)

Weight Room

Brazosport High School Field House



Hopper Field



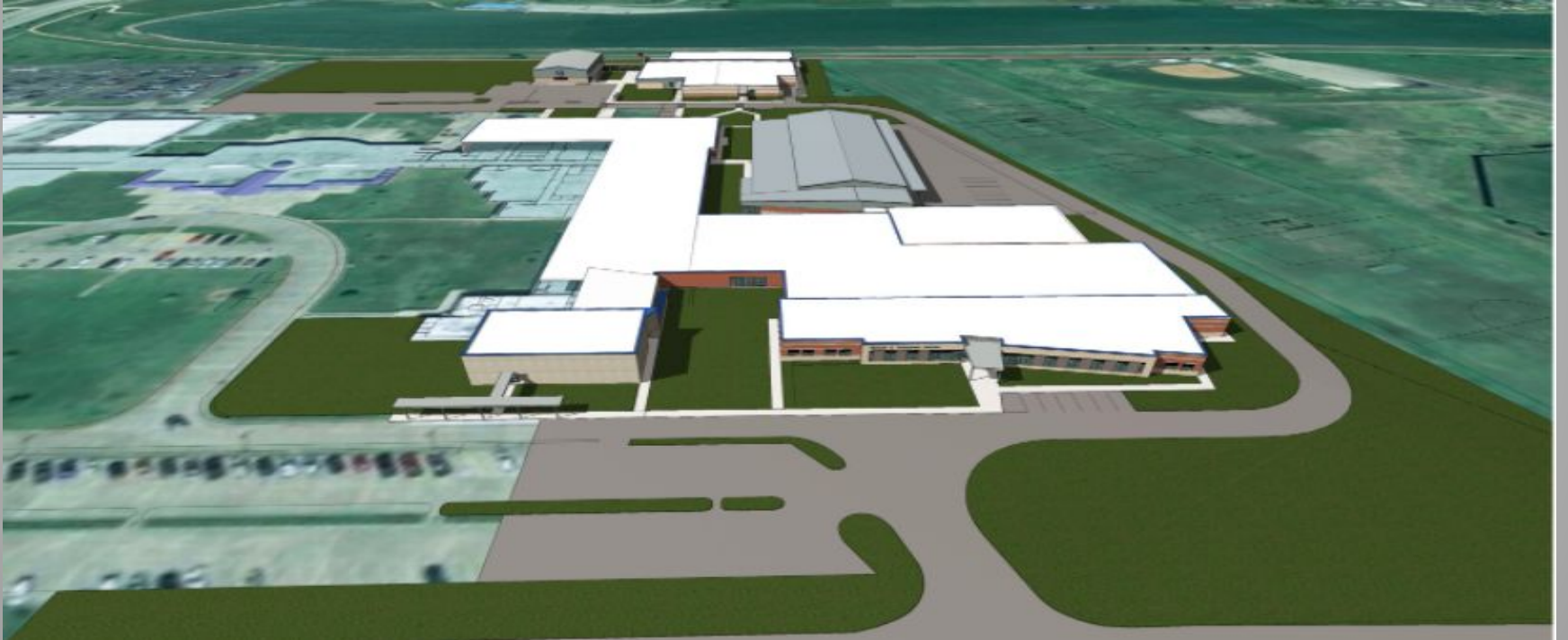
Brazosport High School CTE



Brazosport High School CTE



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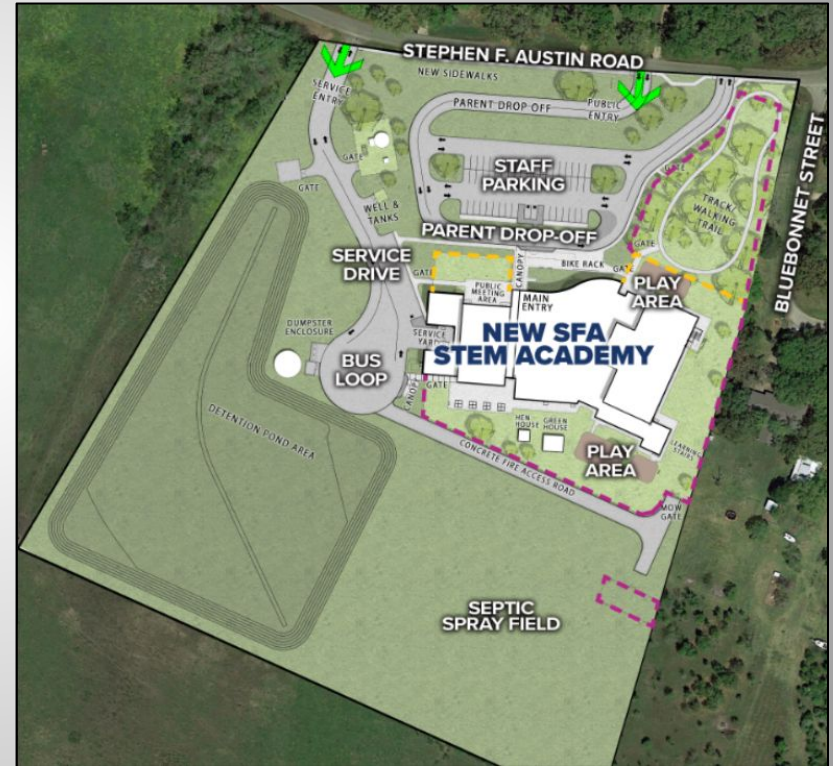


Brazosport High School CTE

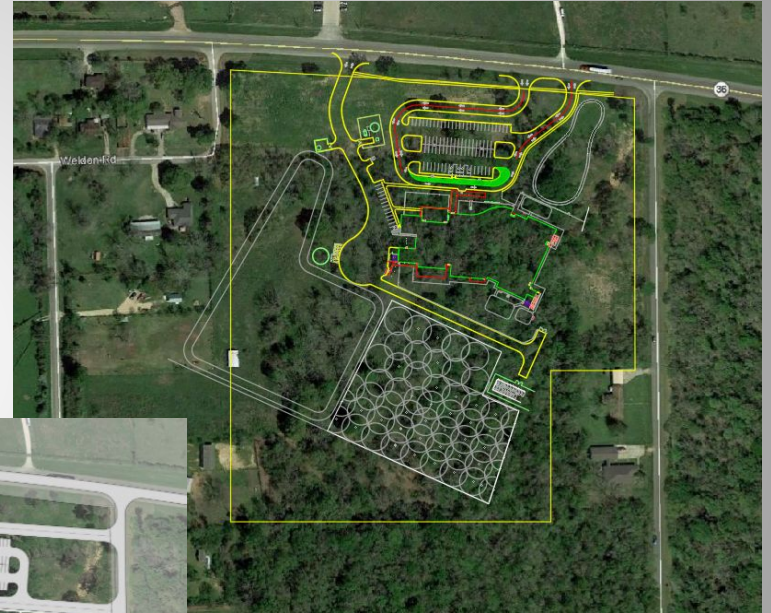
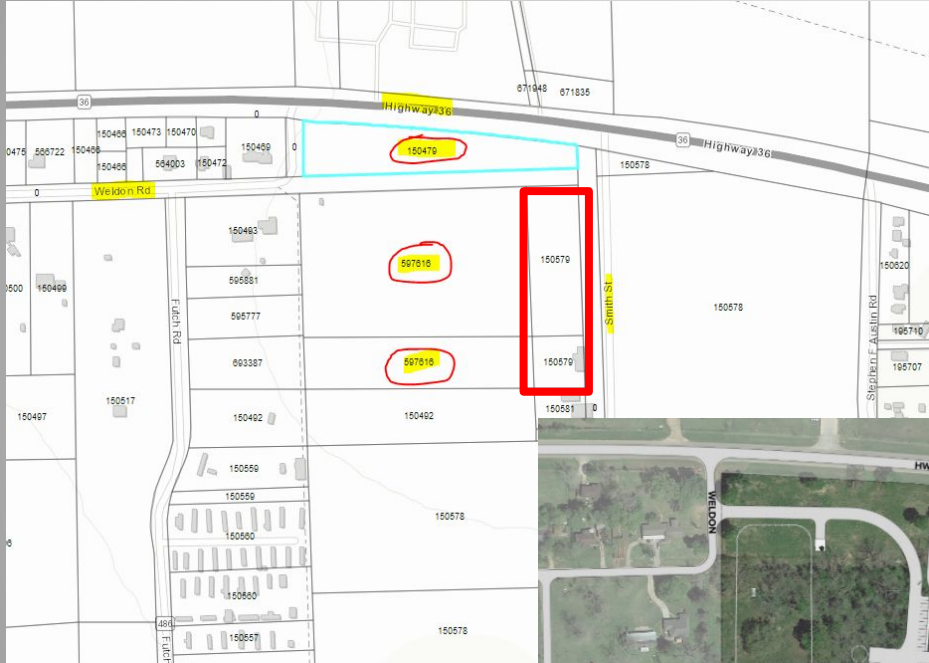


SFA Elementary Update

- Bid March 2020 and placed on hold due to COVID pandemic.
- Rebid March 2021 and further delayed due to floodplain changes.
- Evaluate acquiring property for new construction outside of the floodplain.
- The base construction budget \$15,957,856
- Current construction estimate \$22.96 million



SFA Elementary Update



Brazoswood High School CTE Ribbon Cutting



Brazoswood High School CTE Ribbon Cutting



[Link to
Bwood
CTE
Video](#)

Questions?

